

	Project	Description	Schedule (Construction)		Budget	Funding		Status
1	El Toyon Park Improvements (22-26)	Project includes removal and replacement of the multi-purpose athletic field, sports lighting system, both basketball courts, and playground equipment; new electronic scoreboard; lighting retrofits for the basketball courts, tennis courts, and park restrooms; resurfacing and restriping of the tennis courts; new pickleball courts with fencing and lighting retrofits; new park lighting, walking paths, ADA improvements, and bicycle connections; repaving and restriping of the parking lot on the west side of the park; landscaping and drainage improvements; public safety cameras; park signage; trash receptacles and recycling containers; picnic tables, benches and shade structures.	Jan-25	Aug-26	\$7,034,543	Grant - Prop 68	\$5,632,600	CON
						ARPA	\$822,762	
						General Fund	\$579,181	
2	Las Palmas Park Improvements (24-13)	Project will replace the two existing park restrooms with new restrooms; construct a new patio area, ADA improvements and utility connections to support modular pool support buildings on the east side of Las Palmas Pool; install shade canopies around the kids pool; install new bleachers on the west side of the pool; and provide new fencing, landscaping and drainage improvements.	Jan-25	Jun-26	\$4,371,486	ARPA	\$2,472,152	CON
						State Grant	\$1,000,000	
						General Fund	\$899,334	
3	Las Palmas Pool Modular Building (24-18)	Project will install four (4) modular buildings on the east side of Las Palmas Pool to provide new facilities to support pool operations. The buildings will include public restrooms, showers, changing areas, an administrative office and meeting room, lifeguard area, mechanical room, new snack shack, and storage areas.	Jan-25	Jun-26	\$854,710	ARPA	\$747,760	CON
						General Fund	\$106,950	
4	Bayshore Bikeway Segment 5 and Connections (19-24)	Project will install 1.5 miles of protected bicycle facilities along Harbor Drive, McKinley Avenue, Marina Way and through Paradise Marsh. The project will also close W. 19th Street between McKinley Ave and Wilson Ave to traffic to create a dedicated pathway for pedestrians and bicyclists, including safety lighting, fencing and cameras. The adjacent segment of W. 18th Street will be converted from a one-way street to two-way traffic. The W. 18th Street and 19th Street intersections at McKinley Avenue will include All-Way Stop control for safety.	Mar-26	Mar-28	\$18,842,576	SD Port District	\$2,900,000	CON
						Grant - ATP Cycle 4	\$5,421,000	
						Grant - ATP Cycle 6	\$2,072,000	
						Grant - ATP Cycle 7	\$5,681,000	
						Grant - Prop 68	\$1,659,680	
						Grant - AHSC	\$299,756	
						Grant - CPFCDs	\$299,180	
						Gas Tax (SB1-RMRA)	\$242,320	
						TransNet	\$167,640	
						General Fund	\$100,000	

	Project	Description	Schedule (Construction)		Budget	Funding		Status
5	P-2 Sewer Upsizing (24-03)	Project will replace approximately 3,900 linear feet of existing 6" sewer main with new 8" and 10" sewer main along E. 4th Street between I-805 and Harbison Avenue, and approximately 660 linear feet of existing 6" sewer main with new 8" sewer main along Harbison Avenue.	Nov-25	Sept-26	\$5,740,305	Sewer Fund	\$5,740,305	CON
6	Storm Water Pump Station Enhancements (25-11)	Project will replace the existing storm water pump automatic control system with a new, upgraded control system. The project will also install a new electrical service connection.	Mar-26	July-26	\$288,329	General Fund	\$288,329	CON
7	E 20th Street Storm Drain Upgrades (25-06)	Project will replace approximately 360 feet of 12" Reinforced Concrete Pipe (RCP) with 24" RCP along the 2900 block of E. 20th Street, in addition to other system improvements.	Mar-26	July-26	\$457,854	General Fund	\$457,854	CON
8	Calmoor Street Storm Drain Repairs (26-04)	Project improvements include invert grouting of existing 24" Corrugated Metal Pipe (CMP), install new 24" Cured-In-Place Pipe (CIPP), and repair sinkhole at 4133 Calmoor Street.	Apr-26	June-26	\$153,103	General Fund	\$153,103	CON
9	Police Department Generator and Electrical Upgrades (20-04)	Project will install a new standby generator system, transfer switches, electrical distribution equipment, mechanical components, a tank enclosure, an approximately 2,000-gallon double-wall tank, along with all necessary piping and controls to significantly increase the Police Department's ability to remain fully operational and provide emergency response services in the event of an extended power outage.	May-26	Jan-27	\$1,933,687	ARPA	\$1,420,880	CON
						General Fund	\$512,807	
10	City Facilities Duress Alarm System (24-17)	Project will furnish and install a new duress alarm system across multiple City facilities. The project includes, but is not limited to, installing citywide duress and temperature alarm devices with new wireless equipment, integrating the system with existing Police Department public address (PA) systems, and providing full programming, testing, and training.	Mar-26	July-26	\$175,817	General Fund	\$175,817	CON
11	MLK Jr. Community Center Roof Replacement Project (26-03)	Project will remove and replace the existing roof of the Martin Luther King Jr. Community Center.	May-26	Oct-26	\$873,763	General Fund	\$872,763	CON

	Project	Description	Schedule (Construction)		Budget	Funding		Status
1	Paradise Creek Wetland Expansion and Park Site (21-28)	Project consists of demolition of a portion of the existing industrial land use, wetland expansion, creation of a park/educational area, installation of five trash control devices, interpretive signage, public restrooms, and sidewalk improvements.	Aug-26	Mar-27	\$1,657,000	Grant - Prop 1 OPC	\$957,000	Design
						Community Reinvestment (pass-	\$500,000	
						General Fund	\$200,000	
2	8th Street and Roosevelt Avenue Active Transportation Improvements (18-44)	Project will enhance pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station and Downtown National City.	Sept-26	Mar-28	\$8,070,443	Grant - ATP	\$5,185,000	Design
						Gas Tax (SB1-RMRA)	\$2,265,850	
						TransNet	\$364,831	
						General Fund	\$254,762	
3	24th Street Sewer Replacement and Upsizing (25-21)	Project will replace and/or upsize the sewer system along 24th Street between National City Blvd and N Avenue. Other improvements include street resurfacing and ADA upgrades.	June-26	May-27	\$6,470,000	Sewer Fund	\$6,470,000	Design
4	24th Street Transit Center Connections project (22-13)	Project will improve bicycle and pedestrian connections between the 24th Street Transit Station and surrounding neighborhoods. The project will construct enhanced bicycle facilities on 30th St from Hoover Ave to Highland Ave; 24th St from D Ave to N Ave; 22nd St from Wilson Ave to D Ave; and D Ave from 22nd St to 30th St. Other improvements include ADA upgrades and new traffic signals at the intersections of National City Blvd & 22nd St and F Ave and 24th St.	Sept-26	Mar-28	\$10,120,781	Grant - CPFCDs	\$3,332,781	Design
						Grant - ATP Cycle 6	\$3,496,000	
						Grant - ATP Cycle 6	\$3,288,000	
						General Fund	\$4,000	
5	Citywide Protected Left-Turn Signal Enhancements (19-22)	Project will upgrade traffic signal infrastructure and equipment to convert existing permissive left-turn signal phasing to protected left-turn phasing for safety.	July-26	Jun-27	\$2,211,590	Grant - HSIP	\$1,390,590	Design
						General Fund	\$21,000	
						TransNet	\$800,000	
6	Pedestrian Safety Enhancements (22-16)	Project will install pedestrian countdown signal heads and modify signal phasing to implement Leading Pedestrian Intervals (LPI) for safety.	July-26	Dec-26	\$452,000	Grant - HSIP	\$427,000	Design
						General Fund	\$25,000	
7	Pedestrian Crossing Enhancements (22-28)	Project will construct an enhanced pedestrian crosswalk for safety on E. 16th Street at E Avenue adjacent to National City Middle School. Improvements include a high visibility striped crosswalk with pedestrian-actuated rapid flashing beacon system, curb extensions, pedestrian refuge island, pedestrian lighting and ADA-compliant curb ramps.	July-26	Dec-26	\$268,000	Grant - HSIP	\$243,000	Design
						General Fund	\$25,000	
8	Retroreflective Traffic Signal Backplates (23-04)	Project will install retroreflective yellow borders on traffic signal backplates and modify signal phasing to implement Leading Pedestrian Intervals (LPI) for safety.	Nov-26	May-27	\$1,084,280	Grant - HSIP	\$852,930	Design
						TransNet	\$231,350	

	Project	Description	Schedule (Construction)		Budget	Funding		Status
9	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (22-33)	Project will improve bicycle and pedestrian connections on 8th Street between the 8th Street Transit Station and Naval Base San Diego, including the at-grade BNSF rail crossing at Harbor Drive.	TBD	TBD	\$2,498,750	Grant - ATP	\$2,248,000	Design
						Transportation DIF	\$250,750	
10	Downtown 8th Street Pedestrian Crossing Enhancements (25-01)	Project will install pedestrian-actuated flashing beacon crosswalk systems and lighting along 8th Street at the intersections of A Avenue, B Avenue and C Avenue to enhance safety and accessibility for pedestrians.	Dec-26	June-27	\$349,830	Grant - HSIP	\$349,830	Design
11	Euclid Avenue and Alpha Street Pedestrian Crossing Enhancements (25-XX)	Project will relocate the existing striped crosswalk located on the south leg of the intersection of Euclid Avenue and Alpha Street to the north leg avoid conflicts between left-turning vehicles on Euclid Avenue and pedestrians. Improvements include installation of a pedestrian-actuated flashing beacon crosswalk system, high-visibility striping, pedestrian refuge island, and ADA-compliant curb ramps.	Dec-26	June-27	\$300,000	Transportation DIF	\$300,000	Design
12	N Avenue Traffic Calming (25-08)	Project will install two traffic circles, radar speed feedback signs and a Class IIIB Bike Boulevard with sharrow pavement markings for traffic calming on N Avenue between 18th Street and 24th Street.	June-26	Oct-26	\$420,000	TransNet	\$380,000	Design
						General Fund	\$40,000	
13	4th Street Traffic Calming (25-03)	Project will install traffic circles with signage and lighting at five intersections along 4th Street between National City Blvd and Harbison Avenue for traffic calming.	May-27	Feb-28	\$1,154,380	Grant - HSIP	\$754,380	Design
						TransNet	\$400,000	
14	Edgeline Striping Traffic Calming (25-02)	Project will install edgeline striping for traffic calming along portions of 16th Street, Palm Avenue, N Avenue, and Harbison Avenue. The striping will delineate curbside parking and narrow travel lanes.	May-27	Feb-28	\$347,760	Grant - HSIP	\$347,760	Design
15	National City Boulevard Smart Growth Revitalization Project (26-XX)	Project will deliver a variety of streetscape and pedestrian safety enhancements along National City Blvd between 4th Street and 7th Street to revitalize the corridor and incentivize smart growth development. Improvements include curb extensions, refuge islands, high-visibility crosswalks, pedestrian-scaled lighting, leading pedestrian intervals (LPI) at traffic signals, street trees, and water quality BMPs.	Dec-27	Nov-28	\$4,375,000	Grant - SGIP	\$3,499,450	Design
						Gas Tax (SB1-RMRA)	\$875,550	

	Project	Description	Schedule (Construction)		Budget	Funding		Status
16	16th Street and 18th Street Community Corridors (26-XX)	Project will implement traffic calming measures, pedestrian safety enhancements, and 2.5 miles of combined Class IIIB Bicycle Boulevards with sharrow pavement markings along 16th Street between Highland Avenue and Harbison Avenue, and 18th St between Palm Avenue and Rachael Avenue.	Dec-27	Nov-28	\$4,352,895	Grant - SGIP	\$3,477,895	Design
						Gas Tax (SB1-RMRA)	\$875,000	
17	National City Sustainable Mobility Plan	Sustainable Mobility Plan (SMP) will identify, coordinate, and prioritize Complete Streets and Active Transportation projects for improving the City's multimodal system through robust community engagement, neighborhood walk audits, and collision analysis.	May-24	Sep-26	\$477,713	Grant - STPG	\$422,918	Planning
						General Fund	\$54,795	
18	Local Road Safety Plan (LRSP) Update	Update the National City Local Road Safety Plan (LRSP) to identify priority projects by conducting new collision analysis and stakeholder engagement.	July-26	Jun-27	\$180,000	Grant - SS4A	\$144,000	Planning
						General Fund	\$36,000	
19	National City Downtown Specific Plan (DSP) Update	Perform comprehensive review and update to the DSP with emphasis on community and stakeholder engagement; smart growth development principles, design guidelines and incentives; sustainable communities strategies; housing and mobility choices; safety enhancements in support of Vision Zero; parking management; and expedited development review process.	July-26	Jun-29	\$626,000	Grant - SGIP	\$500,000	Planning
						General Fund	\$126,000	
20	National City Housing Supportive Infrastructure Assessment (HSIA)	The HSIA will include individual asset assessments of the existing sewer and storm drain systems, lighting, storm water quality BMPs, pedestrian facilities (sidewalks, pedestrian crossings,) and streets in areas zoned for high-density housing within Downtown National City.	July-26	Dec-28	\$750,000	Grant - SGIP	\$599,000	Planning
						General Fund	\$151,000	
21	National City Climate Action Plan (CAP) Implementation Monitoring	This project is intended to complete the implementation and monitoring components of National City's CAP. The implementation plan will need to be refined into departmental work plans and a monitoring framework developed to allow the City to track progress toward GHG emissions reductions targets as established through the CAP.	July-26	Jun-29	\$293,500	Grant - SGIP	\$234,500	Planning
						General Fund	\$59,000	