

CIP Projects Summary

	Projects	Project Scope	CON Start Date	CON End Date	Project Finance Position - Actual	Project Finance Position - Budget	Funding Sources & Amounts		Project status
1	P-2 Sewer Upsizing (24-03)	The P2 Sewer Upsizing Project will replace existing 6" sewer main with new 10" sewer main along 4th Street east of I-805 to Harbison Ave.	Jun-25	Dec-25	\$511,480	\$5,000,000	Sewer Fund	\$5,000,000	Design
2	Paradise Creek Wetland Expansion and Park Site (OPC) (21-28)	This project consists of demolition of a portion of the existing industrial land use, wetland expansion, creation of a park/educational area, installation of five trash control devices, interpretive signage, public restrooms, and sidewalk improvements.	Feb-26	Jun-26	\$672,747	\$1,457,000	Grant - Ocean Protection Council	\$957,000	Design
							Grant - CHW	\$500,000	
3	W. 19th Street Pedestrian and Bicycle Safety Enhancements (21-25)	This project will close W. 19th Street between McKinley Ave and Wilson Ave to traffic to create a dedicated pathway for pedestrians and bicyclists, including safety lighting and cameras. The adjacent segment of W. 18th Street will be converted from a one-way street to two-way traffic. Both intersections at McKinley Ave will include All-Way Stop control for safety.	Oct-25	Apr-26	\$440,000	\$1,759,680	Grant - Recreational Trail and Greenway	\$1,659,680	Design
							General Fund	\$100,000	
4	Pedestrian Safety Enhancements (HSIP) (22-16)	This project will install pedestrian countdown signal heads, advance stop bar before crosswalk (Bicycle Box), and modify signal phasing to implement Leading Pedestrian Interval (LPI).	Sep-25	Dec-25	\$114,244	\$427,000	Grant - HSIP	\$427,000	Design
5	Highland Avenue Inter-City Bicycle Connections (22-13)	This project will construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	Sep-25	Feb-26	\$312,696	\$1,897,000	Grant - ATP	\$1,895,000	Design
							General Fund	\$2,000	
6	Bayshore Bikeway - Segment 5 (19-24)	This project will install 1.5 miles of protected bicycle facilities along McKinley Avenue and Marina Way.	Oct-25	Jun-27	\$1,874,576	\$17,048,576	Port District	\$2,900,000	Design
							Grant - ATP Cycle 4	\$5,421,000	
							Grant - ATP Cycle 6	\$2,072,000	
							Grant - ATP Cycle 7	\$5,681,000	
							Grant - AHSC	\$299,756	
							Grant - AHSC	\$299,756	
							Grant - CPFCDs	\$299,180	
							Transnet	\$167,640	
							General Fund	\$208,000	

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7	H9-Citywide Protected Left Turn Enhancements, HSIPL-506(041) (19-22)	This project will upgrade existing permissive left-turn phasing and signal heads with protected left- turn phasing and signal heads on existing and/or new traffic signal poles and mast arms.	Aug-25	Feb-26	\$235,672	\$2,211,590	Grant - HSIP	\$1,390,590	Design
							General Fund	\$21,000	
							Transnet	\$800,000	
8	8th Street and Roosevelt Avenue Active Transportation	This project will enhance pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station and Downtown National City.	Apr-26	Apr-27	\$790,453	\$5,942,822	Grant - ATP	\$5,185,000	Design
							SB1-RMRA Gas Tax	\$265,850	
							Transnet	\$269,841	
							General Fund	\$222,131	
9	24th Street Transit Center Connections project (22-13)	This project will construct Class IV bikeways on 30th Street from Hoover Avenue to Highland Avenue; Class IV bikeways on 24th Street from D Avenue to Highland Avenue; and Class I, III and IV bikeways on 22nd Street from Wilson Avenue to D Avenue.	Feb-26	May-27	\$373,341	\$10,120,781	Grant - CPFCDs	\$3,332,781	Design
							Grant - ATP Cycle 6	\$3,496,000	
							Grant - ATP Cycle 6	\$3,288,000	
							General Fund	\$4,000	
10	Retroreflective Traffic Signal Back-Plates (23-04)	This project consists of safety enhancements including adding retroreflective borders to traffic signal back-plates, installing an advanced stop bar before the crosswalk (Bicycle Box), and modifying signal phasing to implement Leading Pedestrian Intervals (LPI).	Apr-26	Dec-26	\$323,600	\$1,084,280	Grant - HSIP	\$852,930	Design
							Transnet	\$231,350	
11	Pedestrian Crossing Enhancements (22-28)	Install high visibility pedestrian striping, curb extensions, pedestrian refuge island, ADA curb ramps, flashing beacon crosswalk system, and pedestrian lighting on E. 16th Street at E Avenue adjacent to National City Middle School.	Sep-25	Dec-25	\$54,240	\$243,000	Grant - HSIP	\$243,000	Design
12	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (22-33)	Improve bicycle and pedestrian connections on 8th Street from the Transit Station to Harbor Drive, including the BNSF Rail Crossing.	Sep-26	Sep-27	\$200,000	\$2,248,000	Grant - ATP	\$2,248,000	Design

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13	16th St and Q Avenue Sink Hole Repairs (24-20)	Repair 18" corrugated metal pipe (CMP) at three failure points to permanently repair sink hole due to storm event.	Apr-25	Jun-25	\$41,682	\$200,000	Storm Repair	\$200,000	Design
14	Downtown 8th Street Pedestrian Crossing Enhancements (25-01)	Intersections of 8th Street & A Avenue, 8th Street & B Avenue, and 8th Street & C Avenue.	TBD	TBD	\$0	\$349,830	Grant - HSIP	\$349,830	Design
15	Residential Traffic Calming (25-02)	Installation of Edgeline striping in various corridors, including 16th Street, Palm Avenue, N Avenue, and Harbison Avenue.	TBD	TBD	\$0	\$347,760	Grant - HSIP	\$347,760	Design
16	Traffic Calming (25-03)	Install low-cost compact roundabouts along the 4th Street corridor at the intersections of B Avenue, F Avenue, Laurel Avenue, V Avenue, and Hill Drive.	TBD	TBD	\$0	\$754,380	Grant - HSIP	\$754,380	Design
17	National City and Naval Base San Diego Resiliency Study	Planning effort to identify projects that improve pedestrian and bicycle access to Naval Base San Diego.	Oct-22	Apr-25	\$499,947	\$556,000	Grant - OLDCC	\$500,000	Planning
							General Fund	\$56,000	
18	24th Street Transit Center Pedestrian Bridge Study	Feasibility Study for a pedestrian bridge over I-5 with connections to 24th Street Transit Center.	Mar-24	Apr-25	\$279,456	\$294,700	Grant - CPFCDs	\$294,700	Planning
19	National City Sustainable Mobility Plan	Sustainable Mobility Plan (SMP) will identify, coordinate, and prioritize Complete Streets and Active Transportation projects for improving the City's multimodal system through robust community engagement, neighborhood walk audits, and collision analysis.	May-24	Sep-26	\$0	\$477,713	Grant - STPG	\$422,918	Planning
							General Fund	\$54,795	
20	Local Road Safety Plan Update (LRSP)	Update the National City Local Road Safety Plan (LRSP) to identify priority projects by conducting new collision analysis, equity analysis, and stakeholder engagement.	TBD	TBD	\$0	\$144,000	Grant - SS4A	\$144,000	Planning

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1	Fire Station 34 HVAC Rehabilitation (24-19)	Complete HVAC system upgrades at Fire Station 34.	Jun-25	Aug-25	TBD	\$100,000	Facility	\$100,000	Bid

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1	Paradise Creek Water Quality and Community Enhancement Project - Phase II (19-11)	The Paradise Creek Water Quality and Community Enhancement project Phase II, CIP 19-11 is the second implementation phase that will increase capacity and provide environmental benefits within the Paradise Creek drainage channel. Phase II of the project consists of repairing sections of Paradise Creek at Plaza Blvd, including removal of existing concrete lining on south creek bank, earthwork and regrading, and installing articulated concrete blocks and cutoff wall on south creek bank. Drainage improvements include adding bar screen grates at the outlet and inlet of existing reinforced concrete box storm drains, and rip rap. Other site improvements include retaining wall, concrete driveways, decomposed granite (DG) access road for maintenance, and ADA curb ramps.	Nov-23	Apr-25	\$3,768,813	\$3,681,056	Grant - IRWM	\$3,681,056	CON
2	Paradise Creek Emergency Storm Repairs (24-14)	Emergency drainage system repairs for Paradise Creek near Paradise Valley Road and Plaza Blvd. due to storm event.	Sep-24	Apr-25	\$287,908	\$287,908	Storm Repair	\$287,908	CON
3	Police Department Generator and Electrical Upgrades (Back-up Power Supply) (20-04)	This project includes installation of a new standby generator system, transfer switches, electrical distribution equipment, mechanical components, a tank enclosure, an approximately 2,000-gallon double-wall tank, along with all necessary piping and controls to significantly increase the Police Department's ability to remain fully functional to provide emergency response in the event of an extended power outage.	Jan-25	Mar-26	\$1,933,687	\$1,933,687	ARPA	\$1,420,880	CON
							General Fund	\$512,807	
4	El Toyon Park Improvements (22-26)	Project includes removal and replacement of the multi-purpose athletic field, sports lighting system, both basketball courts, and playground	Jan-25	Mar-26	\$6,858,519	\$6,996,930	Grant - Prop 68	\$5,632,600	CON
							General Fund	\$541,568	
							ARPA	\$822,762	

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		equipment; new electronic scoreboard; lighting retrofits for the basketball courts, tennis courts, and park restrooms; resurfacing and restriping of the tennis courts; new pickleball courts with fencing and lighting retrofits; new park lighting, walking paths, ADA improvements, and bicycle connections; repaving and restriping of the parking lot on the west side of the park; landscaping and drainage improvements; public safety cameras; park signage; trash receptacles and recycling containers; picnic tables, benches and shade structures.							
5	Paradise Creek Emergency Storm Repairs (24-14)	Emergency drainage system repairs for Paradise Creek near Paradise Valley Road and Plaza Blvd. due to storm event.	Sep-24	Apr-25	\$287,908	\$287,908	Storm Repair	\$287,908	CON
6	Police Department Generator and Electrical Upgrades (Back-up Power Supply) (20-04)	This project includes installation of a new standby generator system, transfer switches, electrical distribution equipment, mechanical components, a tank enclosure, an approximately 2,000-gallon double-wall tank, along with all necessary piping and controls to significantly increase the Police Department's ability to remain fully functional to provide emergency response in the event of an extended power outage.	Jan-25	Mar-26	\$1,933,687	\$1,933,687	ARPA	\$1,420,880	CON
							General Fund	\$512,807	
7	El Toyon Park Improvements (22-26)	Project includes removal and replacement of the multi-purpose athletic field, sports lighting system, both basketball courts, and playground	Jan-25	Mar-26	\$6,858,519	\$6,996,930	Grant - Prop 68	\$5,632,600	CON
							General Fund	\$541,568	
							ARPA	\$822,762	

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		equipment; new electronic scoreboard; lighting retrofits for the basketball courts, tennis courts, and park restrooms; resurfacing and restriping of the tennis courts; new pickleball courts with fencing and lighting retrofits; new park lighting, walking paths, ADA improvements, and bicycle connections; repaving and restriping of the parking lot on the west side of the park; landscaping and drainage improvements; public safety cameras; park signage; trash receptacles and recycling containers; picnic tables, benches and shade structures.							
8	FY24 and FY25 Pavement Rehabilitation (23-15)	Perform pavement rehabilitation through mill and overlay methods, as well as a Type II slurry seal at various locations Citywide.	Apr-25	Aug-25	\$6,735,502	\$6,735,502	Transnet	\$3,665,502	CON
						SB1-RMRA Gas Tax	\$3,070,000		
9	FY 24 and FY 25 ADA Improvements (24-04)	Construct various concrete improvements for Americans with Disabilities Act (ADA) compliance, including but not limited to removal/disposal and replacement of sidewalk, curb and gutter, driveways, cross gutters, and curb ramps. Limits of work include L Ave. from 16th to 30th, E. 4th St. from Highland Ave. to the I-805 bridge, G Ave. from E. 28th Ave. north approximately 150', J Ave. from E. 24th Ave. to E. 25th Ave., I Ave. from E. 18th St. to E. 24th St., and Olive Ave. from E. 8th to E. Plaza Blvd. The project also includes concrete and drainage improvements at the cul-de-sac on the 1900 Block of E. 17th St.	Apr-25	Jun-25	\$1,297,927	\$1,297,927	General Fund	\$797,927	CON
						Transnet	\$500,000		

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10	National City Bicycle Wayfinding (19-25)	This project will install more than 100 signs at decision points along bicycle corridors throughout the City.	Apr-24	Apr-25	\$580,730	\$942,040	Grant - ATP	\$942,040	CON
11	8th St Mobility Hub for FRANC NEV Shuttles (22-25)	The project will construct a facility at the 8th Street Transit Center parking lot to securely store and charge the FRANC shuttles, consisting of a fenced in area and electric vehicle chargers powered by solar panels.	Apr-25	Jul-25	\$645,921	\$999,996	Grant - Clean Mobility Options (CMO) Voucher Pilot Program	\$999,996	CON
12	Central Community Mobility Enhancements (19-23)	The project will provide approximately 1.7 miles of bicycle facilities providing north-south connections through the Central, Olivewood and Las Palmas neighborhoods in National City, including reconstruction of N Avenue north of Plaza Boulevard for pedestrian and emergency vehicle access.	Feb-25	Oct-25	\$2,583,733	\$2,583,733	Grant - ATP	\$1,243,000	CON
							SB1-RMRA Gas Tax	\$820,050	
							Transnet	\$296,538	
							General Fund	\$224,145	
13	Kimball Park Ballfield Lighting (24-10)	The general scope of work is to remove the existing ballfield lighting system, including lights, ballasts, pole structures, electrical system and controls at Kimball Park and replace with new Musco Lighting System.	Feb-25	May-25	\$325,125	\$325,125	General Fund	\$34,320	CON
							ARPA	\$290,805	
14	Las Palmas Park Improvements (24-13)	The project will replace the two existing park restrooms with new restrooms; construct a new patio area, ADA improvements and utility connections to support modular pool support buildings on the east side of Las Palmas Pool; install shade canopies around the kids pool; install new bleachers on the west side of the pool; and provide new fencing, landscaping and drainage improvements.	Jan-25	Nov-25	\$3,931,882	\$3,931,882	ARPA	\$2,453,532	CON
							State Grant	\$1,000,000	
							General Fund	\$478,350	
15	Las Palmas Pool Modular Building (24-18)	The project will install four (4) modular buildings on the east side of Las Palmas Pool to provide new facilities to support pool operations. The	Jan-25	Jul-25	\$854,710	\$854,710	ARPA	\$747,760	CON
							General Fund	\$106,950	

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		buildings will include public restrooms, showers, changing areas, an administrative office and meeting room, lifeguard area, mechanical room, new snack shack, and storage areas.							
16	ARTS Center Roof Replacement (24-07)	The general scope of work is to install new Thermoplastic Polyolefin (TPO) membrane roofing system on the existing roof and remove and replace asphalt shingles.	Nov-24	Apr-25	\$122,204	\$122,204	General Fund	\$122,204	CON
17	Police Department Roll-up and Sally Port Doors (24-15)	The general scope of work is upgrade the entrance and exit roll-up doors and sallyport doors to high performance rolling steel doors for the National City Police Department.	Jan-25	Apr-25	\$159,244	\$159,244	General Fund	\$159,244	CON
18	Fire Service Backflow Preventer Replacement (24-16)	The general scope of work is to remove and replace the existing fire service backflow preventers at the National City Police Department (1200 National City Blvd), Martin Luther King Jr Community Center (140 E. 12th Street), and City Hall (1243 National City Blvd).	Mar-25	Dec-25	\$252,500	\$252,500	General Fund	\$252,500	CON

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1	3131 Valley Road Sink Hole Repairs (24-21)	The general scope of work is to replace approximately 32 feet of dual 71"X 47" Corrugated Metal Pipe (CMP) with dual 76"X 48" Elliptical RCP to permanently repair sink hole due to storm event.	Feb-23	May-24	\$123,702	\$300,000	Storm Repair	\$300,000	Complete
2	National City Eastside I-805 Community Greenbelt Project (22-09)	This project delivers improvements along the east side of I-805 from Plaza Blvd to Division Street including improved paved paths for bikes and pedestrians, new fencing along the freeway, lighting, public art, educational signage, and landscape improvements.	Mar-24	Mar-25	\$4,476,851	\$5,018,761	Grant - Clean California	\$4,998,761	Complete
							General Fund	\$20,000	
3	16th Street and M Avenue Sink Hole Repairs (24-12)	The general scope of work is to replace approximately 160 feet of 36" Corrugated Metal Pipe (CMP) with 36" RCP to permanently repair sink hole due to storm event.	Nov-24	Jan-25	\$517,552	\$517,552	Storm Repair	\$517,552	Complete
4	PD Waterproofing (24-23)	The general scope of work is to remove and replace approximately 1,940 linear feet of joint sealant along the westside of the Police Department building.	Dec-24	Jan-25	\$49,502	\$49,502	General Fund	\$49,502	Complete
5	140 W. 18th Street - Building Demo (21-28)	Building Demo of the welding shop	Dec-24	Jan-26	\$120,629	\$120,629	Grant - Ocean Protection Council	\$120,629	Complete