

CIP Projects Currently in Design

	Projects	Project Scope	CON Start Date	CON End Date	Project Finance Position - Actual	Project Finance Position - Budget	Funding Sources & Amounts		Project status
1	P-2 Sewer Upsizing (24-03)	The P2 Sewer Upsizing Project will replace existing 6" sewer main with new 10" sewer main along 4th Street east of I-805 to Harbison Ave.	Jun-25	Nov-25	\$511,480	\$5,000,000	Sewer Fund	\$5,000,000	Design
2	Paradise Creek Wetland Expansion and Park Site (OPC) (21-28)	This project consists of demolition of a portion of the existing industrial land use, wetland expansion, creation of a park/educational area, installation of five trash control devices, interpretive signage, public restrooms, and sidewalk improvements.	Aug-25	Mar-26	\$650,510	\$1,457,000	Grant - Ocean Protection Council	\$957,000	Design
							Grant - CHW	\$500,000	
3	W. 19th Street Pedestrian and Bicycle Safety Enhancements (21-25)	This project will close W. 19th Street between McKinley Ave and Wilson Ave to traffic to create a dedicated pathway for pedestrians and bicyclists, including safety lighting and cameras. The adjacent segment of W. 18th Street will be converted from a one-way street to two-way traffic. Both intersections at McKinley Ave will include All-Way Stop control for safety.	Jun-25	Apr-26	\$440,000	\$1,759,680	Grant - Recreational Trail and Greenway	\$1,659,680	Design
							General Fund	\$100,000	
4	Pedestrian Safety Enhancements (HSIP) (22-16)	This project will install pedestrian countdown signal heads, advance stop bar before crosswalk (Bicycle Box), and modify signal phasing to implement Leading Pedestrian Intervals (LPI).	Jun-25	Oct-25	\$114,244	\$427,000	Grant - HSIP	\$427,000	Design
5	Highland Avenue Inter-City Bicycle Connections (22-13)	This project will construct Class IV and II bicycle facilities, traffic calming, pavement markings, signing, signal modifications, and ADA curb ramps.	Sep-25	Feb-26	\$288,996	\$1,897,000	Grant - ATP	\$1,895,000	Design
							General Fund	\$2,000	
6	Bayshore Bikeway - Segment 5 (19-24)	This project will install 1.5 miles of protected bicycle facilities along McKinley Avenue and Marina Way.	Sep-25	Jun-27	\$1,866,576	\$9,359,576	Port District	\$900,000	Design
							Grant - ATP Cycle 4	\$5,421,000	
							Grant - ATP Cycle 6	\$2,072,000	
							Grant - AHSC	\$299,756	
							Grant - CPFCDs	\$299,180	
							Transnet	\$167,640	
							General Fund	\$200,000	

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7	H9-Citywide Protected Left Turn Enhancements, HSIPL-506(041) (19-22)	This project will upgrade existing permissive left-turn phasing and signal heads with protected left-turn phasing and signal heads on existing and/or new traffic signal poles and mast arms.	Aug-25	Feb-26	\$235,672	\$2,211,590	Grant - HSIP	\$1,390,590	Design
							General Fund	\$21,000	
							Transnet	\$800,000	
8	8th Street and Roosevelt Avenue Active Transportation Corridor (19-22)	This project will enhance pedestrian and bicycle connections between Naval Base San Diego, the 8th Street Trolley Station and Downtown National City.	Apr-26	Apr-27	\$757,822	\$5,942,822	Grant - ATP	\$5,185,000	Design
							SB1-RMRA Gas Tax	\$265,850	
							Transnet	\$269,841	
							General Fund	\$222,131	
9	24th Street Transit Center Connections project (22-13)	This project will construct Class IV bikeways on 30th Street from Hoover Avenue to Highland Avenue; Class IV bikeways on 24th Street from D Avenue to Highland Avenue; and Class I, III and IV bikeways on 22nd Street from Wilson Avenue to D Avenue.	Jul-25	Dec-26	\$373,341	\$10,120,781	Grant - CPFCDs	\$3,332,781	Design
							Grant - ATP Cycle 6	\$3,496,000	
							Grant - ATP Cycle 6	\$3,288,000	
							General Fund	\$4,000	
10	Retroreflective Traffic Signal Back-Plates (23-04)	This project consists of safety enhancements including adding retroreflective borders to traffic signal back-plates, installing an advanced stop bar before the crosswalk (Bicycle Box), and modifying signal phasing to implement Leading Pedestrian Intervals (LPI).	Apr-26	Oct-26	\$323,600	\$1,084,280	Grant - HSIP	\$852,930	Design
							Transnet	\$231,350	
11	Pedestrian Crossing Enhancements (22-28)	Install high visibility pedestrian striping, curb extensions, pedestrian refuge island, ADA curb ramps, flashing beacon crosswalk system, and pedestrian lighting on E. 16th Street at E Avenue adjacent to National City Middle School.	Oct-25	Jan-26	\$54,240	\$243,000	Grant - HSIP	\$243,000	Design
12	8th Street Bicycle and Pedestrian Rail Crossing Enhancements (22-33)	Improve bicycle and pedestrian connections on 8th Street from the Transit Station to Harbor Drive, including the BNSF Rail Crossing.	Jun-26	Mar-27	\$200,000	\$2,248,000	Grant - ATP	\$2,248,000	Design

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13	16th St and Q Avenue Sink Hole Repairs	Repair 18" corrugated metal pipe (CMP) at three failure points to permanently repair sink hole due to storm event.	Feb-25	May-25	\$4,300	\$200,000	Storm Repair	\$200,000	Design
14	E. 20th Street Drainage Improvements	Evaluate drainage system and construct improvements to mitigate flooding on E. 20th Street between Granger Ave and Rachael Ave during storm events.	TBD	TBD	\$14,000	TBD	General Fund	\$50,000	Design
							TBD		
15	Fire Station 34 - HVAC system upgrades	Complete HVAC system upgrades at Fire Station 34	Jun-25	Nov-25	\$0	\$300,000	General Fund	\$300,000	Design
16	National City and Naval Base San Diego Resiliency Study	Planning effort to identify projects that improve pedestrian and bicycle access to Naval Base San Diego.	Oct-22	Mar-25	\$499,947	\$556,000	Grant - OLDCC	\$500,000	Planning
							General Fund	\$56,000	
17	24th Street Transit Center Pedestrian Bridge Study	Feasibility Study for a pedestrian bridge over I-5 with connections to 24th Street Transit Center.	Mar-24	Apr-25	\$279,456	\$294,700	Grant - CPFCDs	\$294,700	Planning
18	National City Sustainable Mobility Plan	Sustainable Mobility Plan (SMP) will identify, coordinate, and prioritize Complete Streets and Active Transportation projects for improving the City's multimodal system through robust community engagement, neighborhood walk audits, and collision analysis.	May-24	Sep-26	\$0	\$477,713	Grant - STPG	\$422,918	Planning
							General Fund	\$54,795	
19	Local Road Safety Plan Update (LRSP)	Update the National City Local Road Safety Plan (LRSP) to identify priority projects by conducting new collision analysis, equity analysis, and stakeholder engagement.	TBD	TBD	\$0	\$144,000	Grant - SS4A	\$144,000	Planning

CIP Projects in the Bidding Process

	Projects	Project Scope	CON Start Date	CON End Date	Project Finance Position - Actual	Project Finance Position - Budget	Funding Sources & Amounts		Project status
1	3131 Valley Road Sink Hole Repairs (24-21)	The general scope of work is to replace approximately 32 feet of dual 71"X 47" Corrugated Metal Pipe (CMP) with dual 76"X 48" Elliptical RCP to permanently repair sink hole due to storm event.	Feb-23	May-24	\$38,080	\$300,000	Storm Repair	\$300,000	Bid
2	Fire Service Backflow Preventer Replacement (24-16)	The general scope of work is to remove and replace the existing fire service backflow preventers at the National City Police Department (1200 National City Blvd), Martin Luther King Jr Community Center (140 E. 12th Street), and City Hall (1243 National City Blvd).	Mar-25	Dec-25	\$252,500	\$252,500	General Fund	\$252,500	Bid

CIP Projects Under Construction

No.	Projects	Project Scope	CON Start Date	CON End Date	Project Finance Position - Actual	Project Finance Position - Budget	Funding Sources & Amounts		Project status
1	Paradise Creek Water Quality and Community Enhancement Project - Phase II (19-11)	The Paradise Creek Water Quality and Community Enhancement project Phase II, CIP 19-11 is the second implementation phase that will increase capacity and provide environmental benefits within the Paradise Creek drainage channel. Phase II of the project consists of repairing sections of Paradise Creek at Plaza Blvd, including removal of existing concrete lining on south creek bank, earthwork and regrading, and installing articulated concrete blocks and cutoff wall on south creek bank. Drainage improvements include adding bar screen grates at the outlet and inlet of existing reinforced concrete box storm drains, and rip rap. Other site improvements include retaining wall, concrete driveways, decomposed granite (DG) access road for maintenance, and ADA curb ramps.	Nov-23	Feb-25	\$3,567,087	\$3,681,056	Grant - IRWM	\$3,681,056	CON
2	Paradise Creek Emergency Storm Repairs (24-14)	Emergency drainage system repairs for Paradise Creek near Paradise Valley Road and Plaza Blvd. due to storm event.	Sep-24	Dec-24	\$287,908	\$287,908	Storm Repair	\$287,908	CON
3	Police Department Generator and Electrical Upgrades (Back-up Power Supply) (20-04)	This project includes installation of a new standby generator system, transfer switches, electrical distribution equipment, mechanical components, a tank enclosure, an approximately 2,000-gallon double-wall tank, along with all necessary piping and controls to significantly increase the Police Department's ability to remain fully functional to provide emergency response in the event of an extended power outage.	Jan-25	Jul-25	\$1,933,687	\$1,933,687	ARPA	\$1,420,880	CON
							General Fund	\$512,807	

CIP Projects Under Construction

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4	National City Eastside I-805 Community Greenbelt Project	This project delivers improvements along the east side of I-805 from Plaza Blvd to Division Street including improved paved paths for bikes and pedestrians, new fencing along the freeway, lighting, public art, educational signage, and landscape improvements.	Mar-24	Dec-24	\$4,383,133	\$5,018,761	Grant - Clean California	\$4,998,761	CON
							General Fund	\$20,000	
5	El Toyon Park Improvements (22-26)	Project includes removal and replacement of the multi-purpose athletic field, sports lighting system, both basketball courts, and playground equipment; new electronic scoreboard; lighting retrofits for the basketball courts, tennis courts, and park restrooms; resurfacing and restriping of the tennis courts; new pickleball courts with fencing and lighting retrofits; new park lighting, walking paths, ADA improvements, and bicycle connections; repaving and restriping of the parking lot on the west side of the park; landscaping and drainage improvements; public safety cameras; park signage; trash receptacles and recycling containers; picnic tables, benches and shade structures.	Jan-25	Mar-26	\$6,850,429	\$6,988,840	Grant - Prop 68	\$5,632,600	CON
							General Fund	\$533,478	
							ARPA	\$822,762	
6	FY24 and FY25 Pavement Rehabilitation (23-15)	Perform pavement rehabilitation through mill and overlay methods, as well as a Type II slurry seal at various locations Citywide.	Jan-25	Nov-25	\$6,735,502	\$6,735,502	Transnet	\$3,665,502	CON
							SB1-RMRA Gas Tax	\$3,070,000	

CIP Projects Under Construction

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7	FY 24 and FY 25 ADA Improvements (24-04)	Construct various concrete improvements for Americans with Disabilities Act (ADA) compliance, including but not limited to removal/disposal and replacement of sidewalk, curb and gutter, driveways, cross gutters, and curb ramps. Limits of work include L Ave. from 16th to 30th, E. 4th St. from Highland Ave. to the I-805 bridge, G Ave. from E. 28th Ave. north approximately 150', J Ave. from E. 24th Ave. to E. 25th Ave., I Ave. from E. 18th St. to E. 24th St., and Olive Ave. from E. 8th to E. Plaza Blvd. The project also includes concrete and drainage improvements at the cul-de-sac on the 1900 Block of E. 17th St.	Jan-25	Aug-25	\$1,297,927	\$1,297,927	General Fund	\$797,927	CON
							Transnet	\$500,000	
8	National City Bicycle Wayfinding (19-25)	This project will install more than 100 signs at decision points along bicycle corridors throughout the City.	Apr-24	May-25	\$580,730	\$942,040	Grant - ATP	\$942,040	CON
9	8th St Mobility Hub for FRANC NEV Shuttles (22-25)	The project will construct a facility at the 8th Street Transit Center parking lot to securely store and charge the FRANC shuttles, consisting of a fenced in area and electric vehicle chargers powered by solar panels.	Jan-25	Jun-25	\$103,782	\$600,000	Grant - Clean Mobility Options (CMO) Voucher Pilot Program	\$600,000	CON
10	140 W. 18th Street - Building Demo	Building Demo of the welding shop	Dec-24	Jan-25	\$98,393	\$98,393	Grant - Ocean Protection Council	\$98,393	CON
11	Central Community Mobility Enhancements (19-23)	The project will provide approximately 1.7 miles of bicycle facilities providing north-south connections through the Central, Olivewood and Las Palmas neighborhoods in National City, including reconstruction of N Avenue north of Plaza Boulevard for pedestrian and emergency vehicle access.	Dec-24	Aug-25	\$2,583,733	\$2,583,733	Grant - ATP	\$1,243,000	CON
							SB1-RMRA Gas Tax	\$820,050	
							Transnet	\$296,538	
							General Fund	\$224,145	

CIP Projects Under Construction

No.	Projects	Project Scope	CON Start Date	CON End Date	Project Finance Position - Actual	Project Finance Position - Budget	Funding Sources & Amounts		Project status
12	Kimball Park Ballfield Lighting (24-10)	The general scope of work is to remove the existing ballfield lighting system, including lights, ballasts, pole structures, electrical system and controls at Kimball Park and replace with new Musco Lighting System.	Jan-25	Jun-25	\$600,850	\$600,850	General Fund	\$34,320	CON
							ARPA	\$566,530	
13	Las Palmas Park Improvements (24-13)	The project will replace the two existing park restrooms with new restrooms; construct a new patio area, ADA improvements and utility connections to support modular pool support buildings on the east side of Las Palmas Pool; install shade canopies around the kids pool; install new bleachers on the west side of the pool; and provide new fencing, landscaping and drainage improvements.	Jan-25	Oct-25	\$3,931,882	\$3,931,882	ARPA	\$2,453,532	CON
							State Grant	\$1,000,000	
							General Fund	\$478,350	
14	Las Palmas Pool Modular Building (24-18)	The project will install four (4) modular buildings on the east side of Las Palmas Pool to provide new facilities to support pool operations. The buildings will include public restrooms, showers, changing areas, an administrative office and meeting room, lifeguard area, mechanical room, new snack shack, and storage areas.	Jan-25	Oct-25	\$854,710	\$854,710	ARPA	\$747,760	CON
							General Fund	\$106,950	
15	ARTS Center Roof Replacement (24-07)	The general scope of work is to install new Thermoplastic Polyolefin (TPO) membrane roofing system on the existing roof and remove and replace asphalt shingles.	Nov-24	Dec-24	\$93,000	\$93,000	General Fund	\$93,000	CON
16	PD Waterproofing	The general scope of work is to remove and replace approximately 1,940 linear feet of joint sealant along the westside of the Police Department building.	Dec-24	Jan-25	\$49,502	\$49,502	General Fund	\$49,502	CON
17	Police Department Roll-up and Sally Port Doors	The general scope of work is upgrade the entrance and exit roll-up doors and sallyport doors to high performance rolling steel doors for the National City Police Department.	Jan-25	Apr-25	\$159,244	\$159,244	General Fund	\$159,244	CON

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18	16th Street and M Avenue Sink Hole Repairs (24-12)	The general scope of work is to replace approximately 160 feet of 36" Corrugated Metal Pipe (CMP) with 36" RCP to permanently repair sink hole due to storm event.	Nov-24	Feb-25	\$431,775	\$431,775	Storm Repair	\$431,775	CON

Completed CIP Projects

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1	3131 Hoover Avenue Sink Hole Repairs (24-11)	Replaced approximately 860 feet of 24"Corrugated Metal Pipe (CMP) with 24"HDPE and 24" RCP and asphalt paving to permanently repair two sink holes due to storm event.	Sep-24	Nov-24	\$619,508	\$619,508	Storm Repair	\$619,508	Complete
2	Library Door Upgrade (24-06)	Replaced door to the main entrance of the National City Public Library.	Sep-24	Nov-24	\$60,000	\$60,000	General Fund	\$60,000	Complete
3	Las Palmas Golf Course Sink Hole Repairs	Replaced 24"Corrugated Metal Pipe (CMP) with 24"HDPE and 24" RCP to permanently repair sink hole due to storm event.	Mar-24	Aug-24	\$184,981	\$184,981	Storm Repair	\$184,981	Complete
4	P1 Sewer Upsize Project - Phase II (20-01)	The P1 Sewer Upsize Project - Phase II replaced approximately 600 linear feet of existing 8-inch sewer main with new 12-inch sewer main near E. 30th Street, east of National City Blvd.	Feb-23	May-24	\$2,238,306	\$2,238,306	Sewer Fund	\$2,238,306	Complete
5	Sweetwater Road Protected Bikeway (19-20)	The Sweetwater Road Bikeway project provided nearly 1.2 miles of protected bike facilities along Sweetwater Road and Plaza Bonita Road.	Dec-22	May-24	\$4,282,320	\$4,282,320	Grant - ATP	\$2,154,141	Complete
							General Fund	\$800,360	
							SB1-RMRA Gas Tax	\$618,604	
							Transnet	\$709,215	
6	MLK Jr. Community Center Kitchen Upgrades (22-06)	The scope of work for this project included the removal and replacement of existing flooring, and removal and replacement of commercial kitchen equipment.	Feb-23	Apr-24	\$815,921	\$815,921	Grant - CDBG	\$493,471	Complete
							General Fund	\$322,450	
7	Police Fire Arms Training Facility Upgrades (22-05)	The project provided improvements to address insufficient air filtration of metal contaminated dust and enhance laminar air flow during multiple user training exercises for the Police Fire Arms Training Facility located at the National City Police Department building (1200 National City Blvd)	Feb-24	Jun-24	\$833,539	\$833,539	General Fund	\$833,539	Complete
8	Casa De Salud Roof Replacement (23-14)	Replaced the roof at Casa de Salud Youth Center.	May-24	Jul-24	\$68,226	\$68,226	General Fund	\$68,226	Complete

Completed CIP Projects

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9	Kimball Park Dog Park and Tot Lot + Las Palmas Park Dog Park (23-06)	At Kimball Park construction included a dog park with dog agility equipment, chain link fence and gate, trash receptacles, pet waste station, wood bench, concrete pathway, removal and replacement of drinking fountain, removal and replacement of children play equipment and drainage system for Tot Lot, batting cage, installation of baseball field infield mix, and baseball field storage container. At Las Palmas Park improvements included a dog park with dog agility equipment, chain link fence and gate, trash receptacles, pet waste station, wood bench, full square and circle metal benches, solar lighting, removal and replacement of drinking fountain, handrail, and removal and replacement of small section of sidewalk.	Jul-23	May-24	\$1,292,609	\$1,292,609	Grant - Prop 68	\$216,033	Complete	
							Grant - Park DIF	\$576,576		
							ARPA	\$500,000		
10	Las Palmas Pool Widening (22-01)	This project included re-plastering, re-decking and expanding the width of the pool by 10 feet.	Jul-22	Jun-24	\$4,239,766	\$4,239,766	State Grant	\$1,000,000	Complete	
							ARPA	\$2,987,112		
							General Fund	\$252,654		
11	City Hall Server Room AC Units Replacement (20-02)	Replaced the AC units in the City Hall Server Room.	Jul-23	Jan-24	\$101,573	\$101,573	General Fund	\$101,573	Complete	
12	MLK Office Improvements (23-10)	Created new office space and storage room at HR Department and coverted the existing storage space into an office space for the Housing Authority.	Sep-23	Oct-23	\$66,474	\$66,474	General Fund	\$66,474	Complete	
13	City Hall Electrical Room Upgrades (20-03)	Electrical room upgrades for City Hall Basement.	Jan-22	Jun-23	\$452,277	\$452,277	General Fund	\$452,277	Complete	

Completed CIP Projects

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14	Police Department Parking Structure Waterproofing (22-42)	Waterproofed the Police Department parking structure deck.	Apr-23	Jun-23	\$224,555	\$224,555	General Fund	\$224,555	Complete
15	FY23 Street Resurfacing (22-19)	The project resurfaced the following streets: National City Boulevard from 16th Street to 33rd Street; E. Plaza Boulevard from D Avenue to N Avenue; E. 16th Street between D Avenue and Highland Avenue; Mann Avenue from Beta Street to Alpha Street; Roosevelt Avenue from 8th Street to 15th Street; and Fire Station 33 driveway.	Nov-22	Oct-23	\$2,682,355	\$2,682,355	SB1-RMRA Gas Tax	\$1,285,451	Complete
							Transnet	\$1,038,705	
							General Fund	\$358,199	